

2624 Sixth Street  
Muskegon Heights, MI 49444

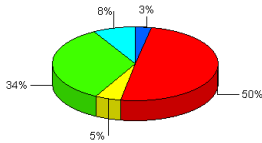
Administrator: Mr. James Borushkc  
(231) 724-6520

General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Muskegon, MI				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	100	Service Consumption		Fare Revenues	( 8%)	\$212,739	Purchased Transportation				
Population	154,729	Annual Passenger Miles	1,981,557 Q	Local Funds	( 5%)	132,151	Other Operating Expenses				
Population Ranking out of 465 UZAs	188	Annual Unlinked Trips	424,217	State Funds	( 34%)	856,465	Total Operating Expenses				
Other UZAs Served		Average Weekday Unlinked Trips	1,544	Federal Assistance	( 50%)	1,262,976	Reconciling Cash Expenditures				
Service Area Statistics				Average Saturday Unlinked Trips	789	Other Funds	( 3%)	76,057	\$139,640		
Square Miles	527	Average Sunday Unlinked Trips	92	Total Operating Funds Expended				\$2,540,388			
Population	170,200	Service Supplied		Sources of Capital Funds Expended							
		Annual Vehicle Revenue Miles	532,260	Local funds		\$0					
		Annual Vehicle Revenue Hours	42,545	State Funds		0					
		Vehicles Operated in Maximum Service	16	Federal Assistance		0					
		Vehicles Available for Maximum Service	21	Other Funds		0					
		Base Period Requirement	13	Total Capital Funds Expended				\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	3	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	13	3	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

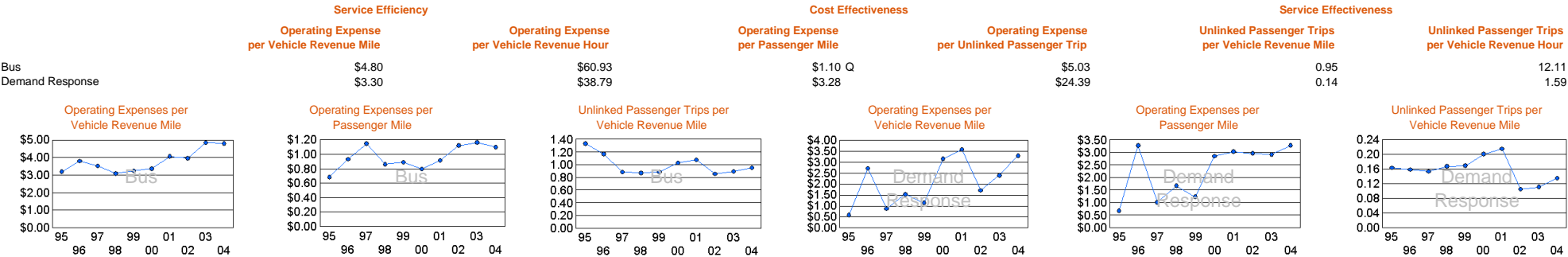


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,065,272	\$193,107	\$0	1,879,166 Q	430,525	410,463	33,897	0.0	15	11.8	13	1.00	15%
Demand Response	\$335,476	\$19,632	\$0	102,391	101,735	13,754	8,648	N/A	6	3.7	3	N/A	100%

Performance Measures



1 Excludes data for purchased transportation reported separately